At a Glance

Capitalizing on our global network and abundant experiences, the HTS Group meets customers’ various logistics needs with our one-stop services of Smart Logistics consisting of 3PL business, Heavy Machinery and Plant Logistics business, and Freight Forwarding business, and aims to become the most preferred global supply chain solutions provider.

Resources — Bases for Value Creation —

Number of Companies**: 103 companies Locations**: 761 sites (Domestic: 28 companies 345 sites; Overseas: 75 companies 436 sites)

Human Resources

45,328 Total Personnel**: 1,576

(domestic: 28,950 employees; overseas: 16,378 employees)

Area of Logistics Center**: 7.41 Mm²

Warehouses

Domestic: 1,591 Mm²; Overseas: 2.32 Mm²

Number of Vehicles (Including Leased Vehicles)

Total: 16,792

Truck**: 3,923 Forklift: 5,841 Other**: 1,576

(number of locations and floor space of logistics centers excludes SAGAWA EXPRESS Group, AIT Group, and HTB-BCD Travel Group)

Revenues of domestic logistics business increased by 1% year-on-year to ¥435,311 million due to contribution of new projects despite a decrease in handling volume in automobile-related business.

Revenues of global logistics business decreased by 14% year-on-year to ¥219,761 million due to a decrease in the handling volume in Freight Forwarding business (including an effect of exclusion of Nishin Transportation Co., Ltd. from the scope of consolidation) and foreign exchange rates.

Revenues of Freight Forwarding business decreased by 9% year-on-year to ¥4,178 million due to a decrease in revenues, incorporation of risks in Freight Forwarding business, and the impact of the COVID-19.